



# Network Monthly Budget Report - August 2023

*\*Totals for Period Ending August 31, 2023\**

## Network Superintendent

(All)

Data

School/Category	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend
<b>Adams Elementary</b>					
<b>GOB - 110, 210, 410</b>					
Discretionary	\$ 43,743	\$ 7,670	\$ 13,515	\$ 22,557	30.90%
Discretionary - Extra Service	\$ 1,908	\$ -	\$ 150	\$ 1,758	7.86%
<b>Title I.A - 451001</b>					
Discretionary	28628.29	0	0	28628.29	0.00%
<b>Parental Involvement Title 1.A - 451005</b>					
Discretionary	\$ 5,134	\$ -	\$ -	\$ 5,134	0.00%
<b>AESM @ Carver Elementary</b>					
<b>GOB - 110, 210, 410</b>					
Discretionary	\$ 24,676	\$ 4,975	\$ 9,442	\$ 10,259	38.26%
Discretionary - Extra Service	\$ 1,299	\$ -	\$ 1,016	\$ 283	78.19%
<b>Title I.A - 451001</b>					
Discretionary	\$ 7,339	\$ -	\$ -	\$ 7,339	0.00%
<b>Parental Involvement Title 1.A - 451005</b>					
Discretionary	\$ 2,770	\$ -	\$ -	\$ 2,770	0.00%
<b>Comprehensive - 451020</b>					
Discretionary	\$ 18,609	\$ 2,000	\$ -	\$ 16,609	0.00%
<b>AESM Middle</b>					
<b>GOB - 110, 210, 410</b>					
Discretionary	\$ 32,395	\$ 2,323	\$ 13,122	\$ 16,951	40.50%
Discretionary - Extra Service	\$ 1,705	\$ -	\$ -	\$ 1,705	0.00%

<b>Title I.A - 451001</b>									
Discretionary	\$	39,739	\$	-	\$	-	\$	39,739	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,504	\$	-	\$	-	\$	2,504	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	92,364	\$	-	\$	-	\$	92,364	0.00%
Discretionary - Extra Service	\$	21,710	\$	-	\$	-	\$	21,710	0.00%
<b>Ames VPA Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	29,783	\$	5,656	\$	14,026	\$	10,100	47.10%
Discretionary - Extra Service	\$	1,568	\$	-	\$	-	\$	1,568	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	27,405	\$	-	\$	-	\$	27,405	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,567	\$	-	\$	295	\$	1,272	18.81%
<b>Ashland Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	42,038	\$	1,093	\$	14,085	\$	26,860	33.51%
Discretionary - Extra Service	\$	2,213	\$	-	\$	-	\$	2,213	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	47,992	\$	-	\$	-	\$	47,992	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,754	\$	-	\$	-	\$	1,754	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	58,060	\$	-	\$	-	\$	58,060	0.00%
<b>Beaumont High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	30,000	\$	3,716	\$	26,844	\$	(560)	89.48%
<b>Title I.A - 451001</b>									
Discretionary	\$	166,403	\$	15,170	\$	-	\$	151,233	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	4,041	\$	-	\$	-	\$	4,041	0.00%

<b>Comprehensive - 451020</b>									
Discretionary	\$	9,625	\$	-	\$	-	\$	9,625	0.00%
<b>Bertha Gilkey</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary		65122.5		0		7707.42		57415.08	11.84%
Discretionary - Extra Service		3427.5		0		180.9		3246.6	5.28%
<b>Title I.A - 451001</b>									
Discretionary		44097.87		0		0		44097.87	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary		1804.56		0		0		1804.56	0.00%
<b>Betty Wheeler</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	38,903	\$	1,250	\$	11,233	\$	26,420	28.88%
Discretionary - Extra Service	\$	2,048	\$	-	\$	201	\$	1,847	9.82%
<b>Bryan Hill Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	34,200	\$	10,712	\$	14,272	\$	9,216	41.73%
Discretionary - Extra Service	\$	1,800	\$	-	\$	-	\$	1,800	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	28,628	\$	-	\$	-	\$	28,628	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,300	\$	-	\$	-	\$	2,300	0.00%
<b>Buder Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	77,449	\$	14,208	\$	23,103	\$	40,138	29.83%
Discretionary - Extra Service	\$	4,076	\$	-	\$	-	\$	4,076	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	20,921	\$	2,932	\$	890	\$	17,099	4.26%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,754	\$	82	\$	-	\$	1,672	0.00%
<b>Busch AAA Middle</b>									
<b>GOB - 110, 210, 410</b>									

Discretionary	\$	63,982	\$	1,385	\$	7,723	\$	54,874	12.07%
Discretionary - Extra Service	\$	12,008	\$	-	\$	-	\$	12,008	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	59,978	\$	-	\$	-	\$	59,978	0.00%
Discretionary - Extra Service	\$	20,000	\$	-	\$	-	\$	20,000	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,976	\$	-	\$	-	\$	2,976	0.00%
<b>Carnahan High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	25,175	\$	7,789	\$	9,554	\$	7,832	37.95%
Discretionary - Extra Service	\$	1,325	\$	-	\$	1,207	\$	118	91.06%
<b>Title I.A - 451001</b>									
Discretionary	\$	44,338	\$	1,003	\$	5,806	\$	37,529	13.09%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,211	\$	-	\$	-	\$	2,211	0.00%
<b>Carr Lane VPA Middle</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	61,458	\$	1,200	\$	26,436	\$	33,822	43.01%
Discretionary - Extra Service	\$	21,224	\$	-	\$	414	\$	20,810	1.95%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	4,880	\$	400	\$	986	\$	3,493	20.22%
<b>Comprehensive - 451020</b>									
Discretionary	\$	40,855	\$	476	\$	-	\$	40,379	0.00%
Discretionary - Extra Service	\$	21,710	\$	-	\$	-	\$	21,710	0.00%
<b>Central VPA High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	76,831	\$	16,220	\$	36,019	\$	24,592	46.88%
Discretionary - Extra Service	\$	4,044	\$	-	\$	-	\$	4,044	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	96,968	\$	2,886	\$	1,298	\$	92,785	1.34%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,413	\$	-	\$	-	\$	3,413	0.00%

**Clyde Miller Career Academy Hi****GOB - 110, 210, 410**

Discretionary	\$	93,765	\$	12,522	\$	18,184	\$	63,059	19.39%
Discretionary - Extra Service	\$	16,575	\$	-	\$	694	\$	15,881	4.18%

**Title I.A - 451001**

Discretionary	\$	57,283	\$	-	\$	-	\$	57,283	0.00%
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**Parental Involvement Title 1.A - 451005**

Discretionary	\$	6,545	\$	-	\$	-	\$	6,545	0.00%
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**Coll Schl of Med****GOB - 110, 210, 410**

Discretionary	\$	49,401	\$	11,590	\$	4,641	\$	33,170	9.39%
Discretionary - Extra Service	\$	13,626	\$	-	\$	3,192	\$	10,435	23.42%

**Columbia Elementary****GOB - 110, 210, 410**

Discretionary	\$	70,583	\$	18,683	\$	13,579	\$	38,320	19.24%
Discretionary - Extra Service	\$	2,768	\$	-	\$	370	\$	2,398	13.36%

**Title I.A - 451001**

Discretionary	\$	51,129	\$	-	\$	-	\$	51,129	0.00%
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**Parental Involvement Title 1.A - 451005**

Discretionary	\$	3,596	\$	-	\$	-	\$	3,596	0.00%
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**Comprehensive - 451020**

Discretionary	\$	2,356	\$	-	\$	-	\$	2,356	0.00%
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**Compton Drew Middle****GOB - 110, 210, 410**

Discretionary	\$	85,120	\$	1,447	\$	17,684	\$	65,989	20.78%
Discretionary - Extra Service	\$	4,480	\$	-	\$	2,661	\$	1,819	59.40%

**Title I.A - 451001**

Discretionary	\$	109,973	\$	-	\$	-	\$	109,973	0.00%
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**Parental Involvement Title 1.A - 451005**

Discretionary	\$	3,838	\$	-	\$	-	\$	3,838	0.00%
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**Dewey Int'L Study Elementary****GOB - 110, 210, 410**

Discretionary	\$	77,140	\$	7,076	\$	19,730	\$	50,333	25.58%
Discretionary - Extra Service	\$	4,060	\$	-	\$	-	\$	4,060	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	96,328	\$	875	\$	1,240	\$	94,213	1.29%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,300	\$	-	\$	-	\$	2,300	0.00%
<b>Earl Nance Sr Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	59,794	\$	4,756	\$	22,722	\$	32,315	38.00%
Discretionary - Extra Service	\$	5,793	\$	-	\$	4,657	\$	1,136	80.40%
<b>Title I.A - 451001</b>									
Discretionary	\$	91,853	\$	-	\$	6,892	\$	84,961	7.50%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	4,677	\$	-	\$	-	\$	4,677	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	37,781	\$	20,216	\$	2,345	\$	15,220	6.21%
<b>Fresh Start Alternative</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	29,830	\$	12,500	\$	165	\$	17,165	0.55%
Discretionary - Extra Service	\$	1,570	\$	-	\$	-	\$	1,570	0.00%
<b>Froebel Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	33,179	\$	21	\$	6,321	\$	26,837	19.05%
Discretionary - Extra Service	\$	1,746	\$	-	\$	-	\$	1,746	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	23,666	\$	-	\$	-	\$	23,666	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,626	\$	-	\$	-	\$	3,626	0.00%
<b>Gateway Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	100,463	\$	858	\$	14,545	\$	85,060	14.48%
Discretionary - Extra Service	\$	5,288	\$	-	\$	634	\$	4,654	11.98%

<b>Title I.A - 451001</b>									
Discretionary	\$	106,523	\$	-	\$	-	\$	106,523	0.00%
Discretionary - Extra Service	\$	-	\$	-	\$	2,538	\$	(2,538)	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	6,087	\$	-	\$	-	\$	6,087	0.00%
<b>Gateway Michael Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	8,859	\$	-	\$	4,470	\$	4,388	50.46%
Discretionary - Extra Service	\$	466	\$	-	\$	-	\$	466	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	16,351	\$	-	\$	-	\$	16,351	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	397	\$	-	\$	-	\$	397	0.00%
<b>Gateway Middle</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	91,058	\$	9,545	\$	19,735	\$	61,777	21.67%
Discretionary - Extra Service	\$	4,793	\$	-	\$	-	\$	4,793	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	61,215	\$	-	\$	223	\$	60,992	0.36%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	6,329	\$	-	\$	-	\$	6,329	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	76,311	\$	-	\$	-	\$	76,311	0.00%
<b>Gateway STEM High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	154,821	\$	12,244	\$	51,012	\$	91,565	32.95%
Discretionary - Extra Service	\$	24,021	\$	-	\$	643	\$	23,379	2.68%
<b>Title I.A - 451001</b>									
Discretionary	\$	26,772	\$	-	\$	-	\$	26,772	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	6,868	\$	-	\$	656	\$	6,212	9.55%
<b>Griscom Alternative High</b>									

**GOB - 110, 210, 410**

Discretionary	\$	29,260	\$	25	\$	84	\$	29,151	0.29%
Discretionary - Extra Service	\$	1,540	\$	-	\$	-	\$	1,540	0.00%

**Hamilton Elementary****GOB - 110, 210, 410**

Discretionary	\$	53,556	\$	12,659	\$	16,410	\$	24,488	30.64%
Discretionary - Extra Service	\$	2,819	\$	-	\$	-	\$	2,819	0.00%

**Title I.A - 451001**

Discretionary	\$	60,758	\$	2,967	\$	-	\$	57,791	0.00%
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**Parental Involvement Title 1.A - 451005**

Discretionary	\$	1,703	\$	-	\$	-	\$	1,703	0.00%
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**Henry Elementary****GOB - 110, 210, 410**

Discretionary	\$	40,874	\$	42	\$	9,533	\$	31,299	23.32%
Discretionary - Extra Service	\$	2,151	\$	-	\$	-	\$	2,151	0.00%

**Title I.A - 451001**

Discretionary	\$	29,675	\$	-	\$	-	\$	29,675	0.00%
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**Parental Involvement Title 1.A - 451005**

Discretionary	\$	1,779	\$	-	\$	-	\$	1,779	0.00%
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**Herzog Elementary****GOB - 110, 210, 410**

Discretionary	\$	48,711	\$	237	\$	10,139	\$	38,336	20.81%
Discretionary - Extra Service	\$	2,564	\$	-	\$	-	\$	2,564	0.00%

**Title I.A - 451001**

Discretionary	\$	62,641	\$	-	\$	7,100	\$	55,541	11.33%
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**Parental Involvement Title 1.A - 451005**

Discretionary	\$	2,999	\$	-	\$	-	\$	2,999	0.00%
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**Hickey Elementary****GOB - 110, 210, 410**

Discretionary	\$	74,293	\$	900	\$	23,759	\$	49,633	31.98%
Discretionary - Extra Service	\$	2,858	\$	-	\$	738	\$	2,120	25.83%

**Title I.A - 451001**







Discretionary	\$	22,149	\$	-	\$	-	\$	22,149	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,923	\$	-	\$	-	\$	2,923	0.00%
<b>Mallinckrodt Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	53,485	\$	1,729	\$	8,161	\$	43,595	15.26%
Discretionary - Extra Service	\$	2,815	\$	-	\$	81	\$	2,734	2.88%
<b>Mann Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	65,588	\$	15,428	\$	7,729	\$	42,430	11.78%
Discretionary - Extra Service	\$	2,663	\$	-	\$	-	\$	2,663	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	26,019	\$	-	\$	-	\$	26,019	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,834	\$	-	\$	-	\$	2,834	0.00%
<b>Mason Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	94,456	\$	25,400	\$	23,226	\$	45,830	24.59%
Discretionary - Extra Service	\$	3,919	\$	-	\$	240	\$	3,679	6.12%
<b>Title I.A - 451001</b>									
Discretionary	\$	-	\$	852	\$	-	\$	(852)	0.00%
<b>McKinley High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary		46806.75		6506.7		4104.49		36195.56	8.77%
Discretionary - Extra Service		6696.25		0		195.9		6500.35	2.93%
<b>McKinley Middle</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary		53059.5		12800.25		6447.51		33811.74	12.15%
Discretionary - Extra Service		6496.25		0		0		6496.25	0.00%
<b>Meramec Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	38,523	\$	367	\$	2,099	\$	36,056	5.45%

Discretionary - Extra Service	\$	2,028	\$	-	\$	1,605	\$	423	79.16%
<b>Title I.A - 451001</b>									
Discretionary	\$	44,327	\$	3,329	\$	182	\$	40,816	0.41%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,075	\$	585	\$	-	\$	2,491	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	129,322	\$	-	\$	(1,000)	\$	130,322	-0.77%
<b>Metro Academic Classic High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	50,713	\$	534	\$	19,806	\$	30,373	39.05%
Discretionary - Extra Service	\$	13,780	\$	-	\$	6,064	\$	7,716	44.01%
<b>Monroe Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	35,459	\$	112	\$	8,898	\$	26,449	25.09%
Discretionary - Extra Service	\$	1,866	\$	-	\$	-	\$	1,866	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	25,489	\$	-	\$	-	\$	25,489	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,690	\$	-	\$	-	\$	1,690	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	32,692	\$	-	\$	-	\$	32,692	0.00%
<b>Mullanphy Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	87,258	\$	10,299	\$	40,249	\$	36,710	46.13%
Discretionary - Extra Service	\$	4,593	\$	-	\$	1,359	\$	3,234	29.59%
<b>Title I.A - 451001</b>									
Discretionary	\$	84,093	\$	9,966	\$	1,867	\$	72,260	2.22%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,135	\$	240	\$	28	\$	1,867	1.31%
<b>NCNA @ Roosevelt Alternative</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	33,298	\$	239	\$	825	\$	32,234	2.48%

Discretionary - Extra Service	\$	1,753	\$	-	\$	188	\$	1,564	10.75%
<b>New American Prep Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	85,975	\$	2,799	\$	4,987	\$	78,189	5.80%
Discretionary - Extra Service	\$	4,525	\$	-	\$	-	\$	4,525	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	125,627	\$	-	\$	-	\$	125,627	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	4,109	\$	-	\$	-	\$	4,109	0.00%
<b>Nottingham CAJT High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	30,884	\$	11,766	\$	11,288	\$	7,830	36.55%
Discretionary - Extra Service	\$	941	\$	-	\$	116	\$	826	12.27%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	966	\$	-	\$	-	\$	966	0.00%
<b>Oak Hill Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	46,360	\$	2,913	\$	16,647	\$	26,800	35.91%
Discretionary - Extra Service	\$	2,440	\$	-	\$	90	\$	2,350	3.69%
<b>Title I.A - 451001</b>									
Discretionary	\$	41,466	\$	487	\$	303	\$	40,676	0.73%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,677	\$	-	\$	-	\$	1,677	0.00%
<b>Peabody Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	31,801	\$	2,227	\$	25,504	\$	4,071	80.20%
Discretionary - Extra Service	\$	1,674	\$	-	\$	353	\$	1,321	21.10%
<b>Title I.A - 451001</b>									
Discretionary	\$	18,102	\$	-	\$	-	\$	18,102	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,139	\$	-	\$	-	\$	2,139	0.00%
<b>Comprehensive - 451020</b>									

Discretionary	\$	14,769	\$	3,143	\$	1,489	\$	10,138	10.08%
Discretionary - Extra Service	\$	3,843	\$	-	\$	-	\$	3,843	0.00%

### Roosevelt High

#### GOB - 110, 210, 410

Discretionary	\$	102,101	\$	15,838	\$	27,881	\$	58,381	27.31%
Discretionary - Extra Service	\$	5,374	\$	-	\$	2,902	\$	2,472	54.00%

#### Title I.A - 451001

Discretionary	\$	105,444	\$	94,684	\$	4,272	\$	6,488	4.05%
Discretionary - Extra Service	\$	-	\$	-	\$	452	\$	(452)	0.00%

#### Parental Involvement Title 1.A - 451005

Discretionary	\$	5,674	\$	-	\$	-	\$	5,674	0.00%
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#### Comprehensive - 451020

Discretionary	\$	34,831	\$	5,144	\$	13,657	\$	16,030	39.21%
Discretionary - Extra Service	\$	71,305	\$	-	\$	5,010	\$	66,295	7.03%

### Shaw VPA Elementary

#### GOB - 110, 210, 410

Discretionary	\$	60,800	\$	3,603	\$	15,690	\$	41,507	25.81%
Discretionary - Extra Service	\$	3,200	\$	-	\$	-	\$	3,200	0.00%

#### Title I.A - 451001

Discretionary	\$	51,093	\$	-	\$	-	\$	51,093	0.00%
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#### Parental Involvement Title 1.A - 451005

Discretionary	\$	3,406	\$	-	\$	-	\$	3,406	0.00%
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### Shenandoah Elementary

#### GOB - 110, 210, 410

Discretionary	\$	44,553	\$	23,799	\$	49,697	\$	(28,943)	111.55%
Discretionary - Extra Service	\$	1,398	\$	-	\$	237	\$	1,161	16.96%

#### Title I.A - 451001

Discretionary	\$	2,034	\$	7	\$	161	\$	1,866	7.92%
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#### Parental Involvement Title 1.A - 451005

Discretionary	\$	1,474	\$	-	\$	-	\$	1,474	0.00%
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#### Comprehensive - 451020

Discretionary	\$	5,300	\$	-	\$	-	\$	5,300	0.00%
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Discretionary - Extra Service	\$	6,726	\$	-	\$	-	\$	6,726	0.00%
<b>Sigel Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	40,850	\$	-	\$	4,862	\$	35,988	11.90%
Discretionary - Extra Service	\$	2,150	\$	-	\$	452	\$	1,698	21.03%
<b>Title I.A - 451001</b>									
Discretionary	\$	47,038	\$	7,754	\$	1,208	\$	38,075	2.57%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,812	\$	-	\$	-	\$	3,812	0.00%
<b>Soldan IS High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	75,967	\$	763	\$	39,536	\$	35,668	52.04%
Discretionary - Extra Service	\$	24,104	\$	-	\$	230	\$	23,874	0.95%
<b>Title I.A - 451001</b>									
Discretionary	\$	94,170	\$	4,682	\$	-	\$	89,488	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	5,935	\$	-	\$	-	\$	5,935	0.00%
<b>Stix Early Childhood</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	125,274	\$	35,388	\$	16,929	\$	72,957	13.51%
Discretionary - Extra Service	\$	5,011	\$	-	\$	3,084	\$	1,927	61.55%
<b>Title I.A - 451001</b>									
Discretionary	\$	33,844	\$	-	\$	-	\$	33,844	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,182	\$	-	\$	-	\$	1,182	0.00%
<b>Sumner High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	65,511	\$	3,130	\$	26,622	\$	35,759	40.64%
Discretionary - Extra Service	\$	2,764	\$	-	\$	233	\$	2,531	8.43%
<b>Title I.A - 451001</b>									
Discretionary	\$	99,271	\$	-	\$	-	\$	99,271	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									

Discretionary	\$	3,469	\$	-	\$	-	\$	3,469	0.00%
<b>Therapeutic School Alternative</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	30,376	\$	56	\$	13,304	\$	17,016	43.80%
Discretionary - Extra Service	\$	1,599	\$	-	\$	-	\$	1,599	0.00%
<b>Vashon High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	125,893	\$	33,799	\$	44,129	\$	47,965	35.05%
Discretionary - Extra Service	\$	9,488	\$	-	\$	6,797	\$	2,690	71.64%
<b>Title I.A - 451001</b>									
Discretionary	\$	84,031	\$	38,502	\$	10,155	\$	35,375	12.08%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	6,964	\$	1,140	\$	-	\$	5,824	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	113,200	\$	-	\$	-	\$	113,200	0.00%
<b>Walbridge Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	25,531	\$	504	\$	9,490	\$	15,537	37.17%
Discretionary - Extra Service	\$	1,344	\$	-	\$	-	\$	1,344	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	17,116	\$	-	\$	-	\$	17,116	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,275	\$	-	\$	-	\$	2,275	0.00%
<b>Wash Montessori Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	94,411	\$	54,108	\$	14,092	\$	26,211	14.93%
Discretionary - Extra Service	\$	2,864	\$	-	\$	587	\$	2,277	20.50%
<b>Title I.A - 451001</b>									
Discretionary	\$	52,644	\$	1,143	\$	-	\$	51,501	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,474	\$	-	\$	-	\$	1,474	0.00%
<b>Wilkinson Early Childhood</b>									



<b>GOB - 110, 210, 410</b>									
Discretionary	\$	92,464	\$	44,455	\$	15,328	\$	32,681	16.58%
Discretionary - Extra Service	\$	2,761	\$	-	\$	335	\$	2,426	12.14%
<b>Woerner Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	74,456	\$	3,175	\$	12,676	\$	58,605	17.02%
Discretionary - Extra Service	\$	3,919	\$	-	\$	-	\$	3,919	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	105,330	\$	7,203	\$	2,782	\$	95,345	2.64%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,880	\$	-	\$	-	\$	1,880	0.00%
<b>Woodward Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	51,158	\$	10,622	\$	29,853	\$	10,683	58.35%
Discretionary - Extra Service	\$	2,693	\$	-	\$	404	\$	2,288	15.02%
<b>Title I.A - 451001</b>									
Discretionary	\$	65,407	\$	-	\$	-	\$	65,407	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,688	\$	-	\$	-	\$	3,688	0.00%
<b>Yeatman Middle</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	48,055	\$	9,994	\$	24,628	\$	13,433	51.25%
Discretionary - Extra Service	\$	5,704	\$	-	\$	1,293	\$	4,410	22.67%
<b>Title I.A - 451001</b>									
Discretionary	\$	50,615	\$	1,351	\$	3,581	\$	45,683	7.07%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,825	\$	-	\$	-	\$	3,825	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	97,064	\$	31,113	\$	1,823	\$	64,128	1.88%
<b>Grand Total</b>	<b>\$</b>	<b>8,444,819</b>	<b>\$</b>	<b>822,072</b>	<b>\$</b>	<b>1,227,624</b>	<b>\$</b>	<b>6,395,123</b>	<b>14.54%</b>